

City of Jacksonville, Florida
Request for Budget Transfer Form

(11)

Neighborhoods Department/Environmental Protection Board

All Districts

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Through Fiscal Year 2021

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Sections 126.107(g) and 360.602, Ordinance Code

CIP (yes or no): No

Justification for Waiver + 111.755

A waiver of Section 360.602 Ordinance Code, is being requested to allow the use of the Environmental Protection Board (EPB) Trust Fund for continued funding of the State of the River Reports. A waiver of Section 126.107(g), Ordinance Code, is also being requested for the procurement of supplies or services, as the Agreement is with Jacksonville University (JU). Previously the EPB provided funding to the University of North Florida (UNF), as the primary researcher for the report was employed at UNF. That professor has since retired, and a professor at JU is now the primary researcher for the report.

Justification for / Description of Transfer:
To appropriate fund balance from the Environmental Protection Thirteenth and Fourteenth annual State of the River Reports. Fund to provide funding for the Twelfth,

Total Amount Appropriated: \$311,863.00

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-066

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	<u>MAR 25 2019</u>		<u>[Signature]</u>	
Mayor's Office			<u>[Signature]</u>	
Accounting Division	<u>3/14/19</u>	<u>3/18/19</u>	<u>[Signature]</u>	
Budget Division	<u>3-13-19</u>		<u>[Signature]</u>	

Date of Action By Mayor: MAR 25 2019

Approved: [Signature]

Division Chief: _____

Date Initiated: 3/6/19

Prepared By: James Richardson, JEPB Administrator

Phone Number: 255-7213

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE MAR 25 2019

RECEIVED
GENERAL ACCOUNTING

2019 MAR 14 AM 10:57

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RECEIVED

MAR 13 2019

BUDGET DIVISION

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$311,863.00						
REV	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION	NC - TRANSFERS FROM FUND BALANCE	\$311,863.00	JXSF15A	38901				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$311,863.00						
EXP	15A	ENVIRONMENTAL PROTECTION (111.755)	STATE OF THE RIVER REPORT	PROFESSIONAL SERVICES	\$311,863.00	EREQ15ASORR	03109				